

**ATONEMENT LUTHERAN CHURCH
2022 PROPOSED BUDGET**

		<u>2022</u>	\$ Chg	<u>2021</u>
INCOME				
	Pledges	86,265	6,265	80,000
	Other Income			
	Total	<u>86,265</u>	<u>6,265</u>	<u>80,000</u>
MISSIONS				
101	Synod & District	2,622	190	2,432
103	Lutheran High School	-	-	-
104	Concordia University	-	-	-
105	LBCM	828	60	768
	Total	<u>3,450</u>	<u>250</u>	<u>3,200</u>
SOCIAL MINISTRY				
200	Outreach	200	-	200
210	Education	200	-	200
	Youth Activities	-	-	-
220	Fellowship Activites	100	-	100
	Total	<u>500</u>	<u>-</u>	<u>500</u>
PROPERTIES				
401	Custodian	5,229	289	4,940
402	Insurance	5,000	(500)	5,500
403	Equipment	1,000	-	1,000
404	Grounds/Building Repair	6,000	-	6,000
405	Custodial Supplies	200	-	200
406	Gas & Electric	3,300	-	3,300
407	Water	1,725	1,025	700
408	Telephone/Internet	2,500	200	2,300
409	Refuse Disposal	500	-	500
410	Property Taxes	1,500	-	1,500
	Total	<u>26,954</u>	<u>1,014</u>	<u>25,940</u>
STEWARDSHIP				
501	Supplies	100	-	100
503	Programs	-	-	-
	Total	<u>100</u>	<u>-</u>	<u>100</u>
LAY MINISTRY				
601	Pastor's Salary		-	
602	Pastor's Housing		-	
603	Pastor's Medical		-	
			-	
	Pastor's Total	<u>-</u>	<u>-</u>	<u>-</u>

		<u>2022</u>		<u>2021</u>
604	Mileage Reimb			
606	Organist	13,999	474	13,525
607	Guest Organist	600	-	600
608	Guest Pastor	600	-	600
609	Administrative Assistant	12,394	(606)	13,000
611	District Assessment	200	-	200
612	Health Ins/Retirement	-	-	-
613	Choir Materials	400	-	400
614	Social Security	2,400	-	2,400
615	Conference	1,000	-	1,000
616	Workshop Funding	250	-	250
617	Interim Pastor's Salary	20,800	-	20,800
618	Interim Pastor's Housing	-	-	-
619	Interim Pastor's Mileage	-	-	-
		-	-	-
	Subtotal	<u>52,643</u>	<u>(132)</u>	<u>52,775</u>
	Total	<u>52,643</u>	<u>(132)</u>	<u>52,775</u>

SUPPLIES

701	Altar	100	-	100
702	Wine & Wafers	450	-	450
703	Dues/Fees/Charges	20	-	20
704	Bulletin Covers	-	-	-
705	Certificates	50	-	50
706	Office Supplies	1,350	-	1,350
707	Postage	50	-	50
708	Pastor's Education Mat'ls	200	-	200
709	Worship Resources	1,000	-	1,000
710	Portals of Prayer	325	-	325
711	Flowers	100	-	100
712	Petty Cash	-	-	-
713	Lutheran Witness	100	-	100
714	Bank Service Charge	30	-	30
	Total	<u>3,775</u>	<u>-</u>	<u>3,775</u>

SUMMARY

100	Missions	3,450	250	3,200
200	Social Ministry	500	-	500
400	Church Properties	26,954	1,014	25,940
500	Stewardship	100	-	100
600	Lay Ministry	52,643	(132)	52,775
700	Supplies	3,775	-	3,775
	Total	<u>87,422</u>	<u>1,132</u>	<u>86,290</u>

GRAND TOTAL	<u><u>87,422</u></u>	<u><u>1,132</u></u>	<u><u>86,290</u></u>
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